

## 2014 South Texas Proposed Budget

### Income

Sanctions	19,000
Memberships-individual, clubs	30,000
Partial profit from 2013 JO Cross Country	24,000
<b>Total</b>	<b>\$73,000</b>

### Expenses

MUT National Championships	7,000
MUT Series Awards	3,000
Supplies	2,000
Hy Tek license	495
Annual Meeting	18,000
Officials' clinics, insurance	6,000
Associations Workshop	1,200
Youth entry fees to Nationals	2,000
Facility rentals	1,000
Rental of Timing System for Regional JO	5,600
South Texas website	650
Amount paid to USATF for membership, sanctions	11,000
<b>Total</b>	<b>\$57,945</b>