

2012 South Texas Budget

Starting Balance	\$5,261
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Income

Sanctions	19,248
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Memberships-individual, clubs	42,859
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Association Grant	2,000
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Total	\$64,107
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Expenses

MUT National Championships	7,000
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Medals & supplies	1,248
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Hy Tek license	495
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Annual Meeting	19,800
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Officials' clinics, insurance	5,399
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Associations Workshop	843
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Youth entry fees to Nationals	331
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Facility rentals	700
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Rest of implement weighing unit	2,200
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South Texas website	650
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Amount paid to USATF for membership, sanctions	
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	6,940
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Total	\$45,606
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