

2017 South Texas Budget					
<b>Starting Balance</b>				<b>\$33,109.70</b>	
<b><u>Income</u></b>					
Sanctions				\$15,000.00	
Memberships-individual,club				\$30,000.00	
Assoication Grant				\$3,000.00	
Track Meet / CC				\$21,250.00	
<b><u>Total</u></b>					<b><u>\$102,359.70</u></b>
<b><u>Expenses</u></b>					
Medals & Supplies				\$2,000.00	
Hy Teck License				\$500.00	
Annual Meeting				\$22,000.00	
Youth Entry Fees				\$3,000.00	
Officials / Certification				\$25,000.00	
Insurance				\$1,000.00	
Facility Rentals				\$2,000.00	
Sanctions				\$2,000.00	
LDR				\$5,000.00	
MUT				\$10,000.00	
Storage				\$1,284.00	
<b><u>Total</u></b>					<b><u>\$73,784.00</u></b>

