

2016 South Texas Budget

Starting Balance \$39,434.61

Income

Sanctions \$ 9,930.00

Memberships-individual,club \$23,066.00

Assoication Grant \$ 3,000.00

Track Meet / XO \$ 3,000.00

Total \$78,430.61

Expense

Medals & Supplies \$ 2,000.00

Hy Teck License \$ 500.00

Annual Meeting \$20,000.00

Youth Entry Fees \$ 3,000.00

Officials / Certification \$ 7,000.00

Insurance \$ 1,000.00

Facility Rentals \$ 1,500.00

Sanction	\$ 2,000.00
LDR	\$ 5,000.00
Storage	\$ 1,284.00
Total	\$43,284.00